

Al Zargqa

Project title	Rehabilitation of Streets 8,15,16,16a,16b		
Project code	LT-1101		
Problem	Poor infrastructure in relation to water, wastewater collection and disposal, roads and street lighting.		
Solution	CHF will: <div><div>1.</div><div>Rehabilitate the water network to reduce contamination and leakages in the pipelines;</div></div> <div><div>2.</div><div>Rehabilitate the sewage network and provide connections to the sewage system for unconnected houses;</div></div> <div><div>3.</div><div>Pave streets and inner roads with interlock</div></div> <div><div>4.</div><div>Raise community awareness.</div></div>		
Baseline	Residents cite the following problems: frequent water cuts in the area, low water pressure, sewage network blockages and flooding, excessive dust and mud from the streets, poor or nonexistent street lighting, and limited public awareness in relation to the proper maintenance of infrastructure.		
Impact	Increased quantity of water available in the area, reduced water cuts, reduced sewage network blockages, improved mobility for vehicles and pedestrians and increased community awareness regarding the proper means of protection and maintenance of infrastructure projects.		
Studies	<div><div>1. Baseline Survey</div><div>2. Needs Assessments</div><div>3. Community Assessments</div><div>4. Project Identification/Selection</div><div>5. Technical Assessments</div><div>6. Environmental Assessment</div><div>7. Social/Matching Assessment</div><div>8. Sustainability Assessment</div><div>9. Procurement Assessment</div></div>	<div><div>By CHF</div><div>By communities and CHF</div><div>By CHF</div><div>By communities, CHF, and partners</div><div>By partners and CHF</div><div>By CHF environmental engineer</div><div>By CHF community participation specialist</div><div>By CHF accountant</div><div>By CHF economist</div></div>	
Status	Completed		
Contract signed	02/27/2003		
Start date	02/01/2003		
End date target	08/01/2003		
End date actual	05/05/2003		
Quote 1	\$79,954	Abnaa Jahajoh Company	
Quote 2	\$82,225	Handalah Company	
Quote 3	\$86,268	Al Rabih Company	
Selected	lowest bidder		
USAID share	\$76,605		
Cost sharing	\$173,949		

Quarterly Project Status Report

April, 2003

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PHOENIX PROGRAM

Matching by

Donor

Gaza Municipality
Community

Cash (US \$)

In Kind (US \$)

\$169,558
\$4,391

Partners

1. Gaza Municipality
2. Community
3. Holst Center

Activity codes

S08-A051, S08-A041, S08-A042, S08-A095

Beneficiaries

2,222 Palestinians

Outputs

3,334.7 m2 of streets paved in interlock, 39.9 meters water pipes installed, 929.4 meters sewage pipes installed, 502 meters ABC cable poles installed and 117 hours of training.

Employment

4,303 person days

Al Zargha

Project title	Rehabilitation of Streets 9a,9b,9c,19a,19b,17,17a,18a,18b	
Project code	LT-1102	
Problem	Poor public infrastructure in relation to water, wastewater collection and disposal, roads and street lighting, contributing to a relatively high incidence of environmental, sanitation and public health problems among children and adults.	
Solution	CHF and partners will: <ol style="list-style-type: none"> 1. Rehabilitate the water network to reduce contamination and leakages in the pipelines; 2. Rehabilitate the sewage network and provide connections to the sewage system for unconnected houses; 3. Pave streets and inner roads with interlock 4. Raise community awareness. 	
Baseline	Residents cite the following problems: frequent water cuts in the area, low water pressure, sewage network blockages and flooding, excessive dust and mud from the streets, poor or nonexistent street lighting, and limited public awareness in relation to the proper maintenance of infrastructure.	
Impact	Increased quantity of water available in the area, reduced water cuts, reduced sewage network blockages, improved mobility for vehicles and pedestrians and increased community awareness regarding the proper means of protection and maintenance of infrastructure projects and children's road safety.	
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	Completed	
Contract signed	02/27/2003	
Start date	02/01/2003	
End date target	08/01/2003	
End date actual	05/19/2003	
Quote 1	\$85,110	Abnaa Jahajoh Company
Quote 2	\$84,420	Handalah Company
Quote 3	\$90,189.82	El Zaeton Company
Selected	lowest bidder	
USAID share	\$84,160 (including community information meeting costs)	
Cost sharing	\$174,469	

Quarterly Project Status Report

April, 2003

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PHOENIX PROGRAM

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Gaza Municipality		\$170,078
	Community		\$4,391
Partners	1. Gaza Municipality 2. Community 3. Holst Center		
Activity codes	SO8-A051, SO8-A041, SO8-A042, SO8-A095		
Beneficiaries	3,952 Palestinians		
Outputs	3,239.62 m2 of streets paved in interlock, 431 meters water pipes installed, 1,022.2 meters sewage pipes installed, 585 meters ABC cable poles installed, 117 hours of activities for children.		
Employment	4,306 person days		

Al Zargha

Project title	Rehabilitation of Streets 80, 76, 76-1, 76-2, 76-3	
Project code	LT-1103	
Problem	Poor infrastructure in relation to water, wastewater collection and disposal, roads and street lighting, leading to a relatively high rate of environmental, sanitation and public health problems among children and adults.	
Solution	CHF and partners will: <ol style="list-style-type: none"> 1. Rehabilitate the water network to reduce contamination and leakages in the pipelines; 2. Rehabilitate the sewage network and provide connections to the sewage system for unconnected houses; 3. Pave streets and inner roads with interlock 4. Raise community awareness. 	
Baseline	Residents cite the following problems: frequent water cuts in the area, low water pressure, sewage network blockages and flooding, excessive dust and mud from the streets, poor or nonexistent street lighting, and limited public awareness in relation to the proper maintenance of infrastructure and children's road safety.	
Impact	Increased quantity of water available in the area, reduced water cuts, reduced sewage network blockages, improved mobility for vehicles and pedestrians and increased community awareness regarding the proper means of protection and maintenance of infrastructure projects.	
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	Completed	
Contract signed	02/27/2003	
Start date	02/01/2003	
End date target	08/01/2003	
End date actual	05/20/2003	
Quote 1	\$86,645	El Rabee Company
Quote 2	\$84,960	Abnaa Jahjoh Company
Quote 3	\$82,615	Handala Company
Selected	lowest bidder	
USAID share	\$71,311 (including community information meeting costs)	
Cost sharing	\$174,301	

Quarterly Project Status Report

April, 2003

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PHOENIX PROGRAM

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Gaza Municipality		\$169,910
	Community		\$4,391
Partners	1. Gaza Municipality 2. Community 3. Holst Center		
Activity codes	SO8-A051, SO8-A041, SO8-A042, SO8-A095		
Beneficiaries	2,622 Palestinians		
Outputs	2,874.13 m2 of streets paved in interlock, 575.2 meters water pipes installed, 628.95 meters sewage pipes installed, 305 meters ABC cable poles installed, 117 hours activities for children and education sessions for the community.		
Employment	4,396 person days		

Al Zargha

Project title	Rehabilitation of Streets 12, 13, 77, 78, 79	
Project code	LT-1104	
Problem	Poor infrastructure in relation to water, wastewater collection and disposal, roads and street lighting, contributing to a relatively high incidence of environmental, sanitation and public health problems among children and adults.	
Solution	CHF and partners will: <ol style="list-style-type: none"> 1. Rehabilitate the water network to reduce contamination and leakages in the pipelines; 2. Rehabilitate the sewage network and provide connections to the sewage system for unconnected houses; 3. Pave streets and inner roads with interlock 4. Raise community awareness. 	
Baseline	Residents cite the following problems: frequent water cuts in the area, low water pressure, sewage network blockages and flooding, excessive dust and mud from the streets, poor or nonexistent street lighting, and limited public awareness in relation to the proper maintenance of infrastructure and children's road safety.	
Impact	Increased quantity of water available in the area, reduced water cuts, reduced sewage network blockages, improved mobility for vehicles and pedestrians and increased community awareness regarding the proper means of protection and maintenance of infrastructure projects.	
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	Completed	
Contract signed	04/13/2003	
Start date	02/01/2003	
End date target	08/01/2003	
End date actual	07/23/2003	
Quote 1	\$76,572.75	Al Tasamoh Company
Quote 2	\$77,595	Al Amjad Company
Quote 3	\$77,085	Al Zeitoun Company
Selected	lowest bidder	
USAID share	\$73,704	

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October, 2003

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Cost sharing \$175,567

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Gaza Municipality		\$172,076
	Community		\$3,491

Partners

1. Gaza Municipality
2. Community

Activity codes SO8-A051, SO8-A041, SO8-A042, SO8-A095

Beneficiaries 5,122 Palestinians

Outputs 2,860 m2 of streets paved, 455 meters water pipes installed, 710 meters sewage pipes installed, 550 meters ABC cable poles installed, 117 hours of activities for children, education sessions for the community.

Employment 4,346 person days

Al Zargha

Project title	Rehabilitation of Streets 73, 73-1, 73-2	
Project code	LT-1105	
Problem	Poor public infrastructure in water, wastewater collection and disposal, roads and street lighting.	
Solution	CHF and partners will: <ol style="list-style-type: none"> 1. Rehabilitate the water network to reduce contamination and leakages in the pipelines; 2. Rehabilitate the sewage network and provide connections to the sewage system for unconnected houses; 3. Pave streets and inner roads with interlock 4. Raise community awareness. 	
Baseline	Residents cite the following problems: frequent water cuts in the area, low water pressure, sewage network blockages and flooding, excessive dust and mud from the streets, poor or nonexistent street lighting, and limited public awareness in relation to the proper maintenance of infrastructure.	
Impact	Increased quantity of water available in the area, reduced water cuts, reduced sewage network blockages, improved mobility for vehicles and pedestrians and increased community awareness regarding the proper means of protection and maintenance of infrastructure projects.	
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	100% Completed	
Contract signed	05/10/2003	
Start date	02/01/2003	
End date target	08/01/2003	
End date actual	08/31/2003	
Quote 1	\$73,140	Al Rabie Co.
Quote 2	\$68,900	Al Amjad Co.
Quote 3	\$73,408	Jahjoh Sons Co.
Selected	(Lowest Bidder)	
USAID share	\$65,527	
Cost sharing	\$83,631	

Quarterly Project Status Report

October, 2003

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Matching by

Donor

Cash (US \$)

In Kind (US \$)

Gaza Municipality

\$82,731

Community

\$900

Partners

1. Gaza Municipality
2. Community

Activity codes

SO8-A051, SO8-A041, SO8-A042, SO8-A095

Beneficiaries

1,122 Palestinians

Outputs

2,600 m2 of streets paved, 520 meters water pipes installed, 852 meters sewage pipes installed, 400 meters ABC cable poles installed, 117 activities for children/ education sessions for the community.

Employment

3,046 person days

Quarterly Project Status Report

April, 2004

Submitted To USAID

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PHOENIX PROGRAM

Al Zarga

Project title **Rehabilitation Port Said Street**
Project code **LT-1106**

Problem Inadequate public infrastructure in relation to water, wastewater collection and disposal, roads and street lighting, leading to environmental, sanitation and public health problems among children and adults.

Solution CHF and partners will:
1. Rehabilitate the traffic islands
2. Construct retaining wall
3. Conduct public awareness.

Baseline Residents cite the following problems: frequent water cuts in the area, low water pressure, sewage network blockages and flooding, excessive dust and mud from the streets, insufficient or nonexistent street lighting, and limited public awareness in relation to the proper maintenance of infrastructure.

Impact Increased quantity of water available in the area, reduced water cuts, reduced sewage network blockages, improved mobility for vehicles and pedestrians and increased community awareness regarding the proper means of protection and maintenance of infrastructure projects and children's road safety.

Studies	1. Baseline Survey	By CHF
	2. Needs Assessments	By communities and CHF
	3. Community Assessments	By CHF
	4. Project Identification/Selection	By communities, CHF, and partners
	5. Technical Assessments	By partners and CHF
	6. Environmental Assessment	By CHF environmental engineer
	7. Social/Matching Assessment	By CHF community participation specialist
	8. Sustainability Assessment	By CHF accountant
	9. Procurement Assessment	By CHF economist

Status Completed

Contract signed	07/17/2003
Start date	05/01/2003
End date target	09/30/2003
End date actual	01/24/2004

Quote 1	\$30,176	Al Basateen Co.
Quote 2	\$34,640	Al Mbayad Co.
Quote 3	\$39,700	Al Kheasy Co.
Selected	lowest bidder pre-selected	

USAID share \$30,498

Cost sharing \$79,051

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Gaza Municipality		\$70,851
	Community		\$8,200

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April, 2004
Submitted To USAID

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PHOENIX PROGRAM

Partners	1. Gaza Municipality 2. Community
Activity codes	SO8-A051, SO8-A023, SO8-A095
Beneficiaries	4,420 Palestinians
Outputs	1,344.04 m2 of streets paved in interlock, 90.5 m2 of streets paved in asphalt, one retaining wall constructed, 60 hours of public awareness sessions for children
Employment	2,131 person days

Al Zargha

Project title	Rehabilitation of Streets 3,74	
Project code	LT-1107	
Problem	Inadequate public infrastructure in relation to water, wastewater collection and disposal, roads and street lighting, leading to environmental, sanitation and public health problems among children and adults.	
Solution	CHF and partners will: <ol style="list-style-type: none"> 1. Rehabilitate the water network to reduce contamination and leakages in the pipelines; 2. Rehabilitate the sewage network and provide connections to the sewage system for unconnected houses; 3. Pave streets and inner roads with interlock 4. Raise community awareness. 	
Baseline	Residents cite the following problems: frequent water cuts in the area, low water pressure, sewage network blockages and flooding, excessive dust and mud from the streets, insufficient or nonexistent street lighting, and limited public awareness in relation to the proper maintenance of infrastructure.	
Impact	Increased quantity of water available in the area, reduced water cuts, reduced sewage network blockages, improved mobility for vehicles and pedestrians and increased community awareness regarding the proper means of protection and maintenance of infrastructure projects and children's road safety.	
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	Completed	
Contract signed	04/13/2003	
Start date	05/01/2003	
End date target	09/30/2003	
End date actual	07/08/2003	
Quote 1	\$74,441	El Zeitoun Co.
Quote 2	\$72,061	Al Tasamoh Co.
Quote 3	\$77,950	Al Rabie Co.
Selected	lowest bidder	
USAID share	\$73,737	

Quarterly Project Status Report

October 2003

Submitted To USAID

Cost sharing \$85,165

CHF International

West Bank and Gaza

PHOENIX PROGRAM

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Gaza Municipality		\$84,265
	Community		\$900

Partners

1. Gaza Municipality
2. Community

Activity codes SO8-A051, SO8-A041, SO8-A042, SO8-A095

Beneficiaries 1,122 Palestinians

Outputs 900 m2 of streets paved in interlock, 2,444 m2 of streets paved in asphalt, 270 meters water pipes installed, 415 meters of sewage pipes installed, 200 meters ABC cable poles installed and 117 hours of activities for children.

Employment 2,966 person days

Quarterly Project Status Report

April, 2004

Submitted To USAID

CHF International

West Bank and Gaza

PHOENIX PROGRAM

Al Zarga

Project title **Rehabilitation of Streets 18a, 18b, Mashahara 1, Mashahara 2**
Project code **LT-1108**

Problem Inadequate public infrastructure in relation to water, wastewater collection and disposal, roads and street lighting, leading to environmental, sanitation and public health problems among children and adults.

Solution CHF and partners will:

1. Rehabilitate the water network to reduce contamination and leakages in the pipelines;
2. Rehabilitate the sewage network and provide connections to the sewage system for unconnected houses;
3. Pave streets and inner roads with interlock
4. Raise community awareness.

Baseline Residents cite the following problems: frequent water cuts in the area, low water pressure, sewage network blockages and flooding, excessive dust and mud from the streets, insufficient or nonexistent street lighting, and limited public awareness in relation to the proper maintenance of infrastructure.

Impact Increased quantity of water available in the area, reduced water cuts, reduced sewage network blockages, improved mobility for vehicles and pedestrians and increased community awareness regarding the proper means of protection and maintenance of infrastructure projects and children's road safety.

Studies	1. Baseline Survey	By CHF
	2. Needs Assessments	By communities and CHF
	3. Community Assessments	By CHF
	4. Project Identification/Selection	By communities, CHF, and partners
	5. Technical Assessments	By partners and CHF
	6. Environmental Assessment	By CHF environmental engineer
	7. Social/Matching Assessment	By CHF community participation specialist
	8. Sustainability Assessment	By CHF accountant
	9. Procurement Assessment	By CHF economist

Status Completed

Contract signed	11/12/2003
Start date	06/01/2003
End date target	10/31/2003
End date actual	02/14/2004

Quote 1	\$65,222	Abnaa Jahjoh Co.
Quote 2	\$63,971	El Kheasy Co.
Quote 3	\$64,665	Al Amjad Co.
Selected		

USAID share \$61,180 (including community information meeting costs)

Cost sharing \$85,796

Quarterly Project Status Report

April, 2004

Submitted To USAID

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Matching by

Donor

Gaza Municipality
Community

Cash (US \$)

In Kind (US \$)

\$84,896
\$900

Partners

1. Gaza Municipality
2. Community

Activity codes

SO8-A051, SO8-A041, SO8-A042, SO8-A095

Beneficiaries

1,122 Palestinians

Outputs

2,117.4 m2 of streets paved, 473.4 meters water pipes installed, 791.82 meters of sewage pipes installed, 445 meters ABC cable poles installed and educational sessions for the community.

Employment

2,804 person days

Al Zarga

Project title	Rehabilitation of Streets 73a, 73b, 73c, 73d	
Project code	LT-1109	
Problem	Inadequate public infrastructure in relation to water, wastewater collection and disposal, roads and street lighting, leading to environmental, sanitation and public health problems among children and adults.	
Solution	CHF and partners will: <ol style="list-style-type: none"> 1. Rehabilitate the water network to reduce contamination and leakages in the pipelines; 2. Rehabilitate the sewage network and provide connections to the sewage system for unconnected houses; 3. Pave streets and inner roads with interlock 4. Raise community awareness. 	
Baseline	Residents cite the following problems: frequent water cuts in the area, low water pressure, sewage network blockages and flooding, excessive dust and mud from the streets, insufficient or nonexistent street lighting, and limited public awareness in relation to the proper maintenance of infrastructure.	
Impact	Increased quantity of water available in the area, reduced water cuts, reduced sewage network blockages, improved mobility for vehicles and pedestrians and increased community awareness regarding the proper means of protection and maintenance of infrastructure projects and children's road safety.	
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	Completed	
Contract signed	11/17/2003	
Start date	06/01/2003	
End date target	10/31/2003	
End date actual	02/17/2004	
Quote 1	\$85,840	Anabeeb Co.
Quote 2	\$82,509.61	Jahjoh Sons Co.
Quote 3	\$79,190	Handala Co.
Selected	lowest bidder	
USAID share	\$81,815 (including community information meeting costs)	
Cost sharing	\$85,666	

Quarterly Project Status Report

April, 2004

Submitted To USAID

CHF International

West Bank and Gaza

PHOENIX PROGRAM

Matching by

Donor

Gaza Municipality
Community

Cash (US \$)

In Kind (US \$)

\$84,766
\$900

Partners

1. Gaza Municipality
2. Community

Activity codes

SO8-A051, SO8-A041, SO8-A042, SO8-A095

Beneficiaries

3,122 Palestinians

Outputs

4,040.69 m2 of streets paved in interlock, 360 meters water pipes installed,
494.85 meters of sewage pipes installed, 350 meters ABC cable poles installed
and educational sessions for the community.

Employment

3,135 person days

Quarterly Project Status Report

April, 2004

Submitted To USAID

CHF International

West Bank and Gaza

PHOENIX PROGRAM

Al Zarga

Project title **Rehabilitation of Street 1**
Project code **LT-1110**

Problem Inadequate public infrastructure in relation to water, wastewater collection and disposal, roads and street lighting, leading to environmental, sanitation and public health problems among children and adults.

Solution CHF and partners will:

1. Rehabilitate the water network to reduce contamination and leakages in the pipelines;
2. Rehabilitate the sewage network and provide connections to the sewage system for unconnected houses;
3. Pave streets and inner roads with interlock
4. Raise community awareness.

Baseline Residents cite the following problems: frequent water cuts in the area, low water pressure, sewage network blockages and flooding, excessive dust and mud from the streets, insufficient or nonexistent street lighting, and limited public awareness in relation to the proper maintenance of infrastructure.

Impact Increased quantity of water available in the area, reduced water cuts, reduced sewage network blockages, improved mobility for vehicles and pedestrians and increased community awareness regarding the proper means of protection and maintenance of infrastructure projects and children's road safety.

Studies	1. Baseline Survey	By CHF
	2. Needs Assessments	By communities and CHF
	3. Community Assessments	By CHF
	4. Project Identification/Selection	By communities, CHF, and partners
	5. Technical Assessments	By partners and CHF
	6. Environmental Assessment	By CHF environmental engineer
	7. Social/Matching Assessment	By CHF community participation specialist
	8. Sustainability Assessment	By CHF accountant
	9. Procurement Assessment	By CHF economist

Status Completed

Contract signed	09/28/2003
Start date	07/01/2003
End date target	11/30/2003
End date actual	01/08/2004

Quote 1	\$82,086	Al Kheasy Co.
Quote 2	\$82,435	Meamar Co.
Quote 3	\$83,220	Al Rabetah Co.
Selected	lowest bidder	

USAID share \$83,966 (including community information meeting costs)

Cost sharing \$90,000

Quarterly Project Status Report

April, 2004

Submitted To USAID

CHF International

West Bank and Gaza

PHOENIX PROGRAM

Matching by

Donor

Gaza Municipality
Community

Cash (US \$)

In Kind (US \$)

\$89,100
\$900

Partners

1. Gaza Municipality
2. Community

Activity codes

SO8-A051, SO8-A041, SO8-A042, SO8-A095

Beneficiaries

3,560 Palestinians

Outputs

3,691.35 m2 of streets paved in interlock, 458 meters water pipes installed,
561.8 meters of sewage pipes installed, 468 meters ABC cable poles installed
and educational sessions for the community.

Employment

3,280 person days

Al Zarga

Project title	Rehabilitation of Streets 1a, 1b, 1c, 1d, 1e	
Project code	LT-1111	
Problem	Inadequate public infrastructure in relation to water, wastewater collection and disposal, roads and street lighting, leading to environmental, sanitation and public health problems among children and adults.	
Solution	CHF and partners will: <ol style="list-style-type: none"> 1. Rehabilitate the water network to reduce contamination and leakages in the pipelines; 2. Rehabilitate the sewage network and provide connections to the sewage system for unconnected houses; 3. Pave streets and inner roads with interlock 4. Raise community awareness. 	
Baseline	Residents cite the following problems: frequent water cuts in the area, low water pressure, sewage network blockages and flooding, excessive dust and mud from the streets, insufficient or nonexistent street lighting, and limited public awareness in relation to the proper maintenance of infrastructure.	
Impact	Increased quantity of water available in the area, reduced water cuts, reduced sewage network blockages, improved mobility for vehicles and pedestrians and increased community awareness regarding the proper means of protection and maintenance of infrastructure projects and children's road safety.	
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	Completed	
Contract signed	09/28/2003	
Start date	07/01/2003	
End date target	11/30/2003	
End date actual	12/29/2003	
Quote 1	\$67,822.50	Meamar Co.
Quote 2	\$70,383	Handala Co.
Quote 3	\$70,592	Al-Kheasy Co.
Selected	lowest bidder	
USAID share	\$60,469 (including community information meeting costs)	

Quarterly Project Status Report

October, 2003

Submitted To USAID

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West Bank and Gaza

PHOENIX PROGRAM

Cost sharing \$85,301

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Gaza Municipality		\$84,401
	Community		\$900

Partners

1. Gaza Municipality
2. Community

Activity codes SO8-A051, SO8-A041, SO8-A042, SO8-A095

Beneficiaries 3,790 Palestinians

Outputs 377.98 meters of sewage pipes installed, 2,920.52 m2 of streets paved, 219.0 meters water pipes installed, 275.0 meters ABC cable poles installed and educational sessions for the community.

Employment 2,886 person days

Quarterly Project Status Report

April, 2004

Submitted To USAID

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PHOENIX PROGRAM

Al Zarga

Project title **Rehabilitation of Street 2**
Project code **LT-1112**

Problem Inadequate public infrastructure in relation to water, wastewater collection and disposal, roads and street lighting, leading to environmental, sanitation and public health problems among children and adults.

Solution CHF and partners will:

1. Rehabilitate the water network to reduce contamination and leakages in the pipelines;
2. Rehabilitate the sewage network and provide connections to the sewage system for unconnected houses;
3. Pave streets and inner roads with interlock
4. Raise community awareness.

Baseline Residents cite the following problems: frequent water cuts in the area, low water pressure, sewage network blockages and flooding, excessive dust and mud from the streets, insufficient or nonexistent street lighting, and limited public awareness in relation to the proper maintenance of infrastructure.

Impact Increased quantity of water available in the area, reduced water cuts, reduced sewage network blockages, improved mobility for vehicles and pedestrians and increased community awareness regarding the proper means of protection and maintenance of infrastructure projects and children's road safety.

Studies	1. Baseline Survey	By CHF
	2. Needs Assessments	By communities and CHF
	3. Community Assessments	By CHF
	4. Project Identification/Selection	By communities, CHF, and partners
	5. Technical Assessments	By partners and CHF
	6. Environmental Assessment	By CHF environmental engineer
	7. Social/Matching Assessment	By CHF community participation specialist
	8. Sustainability Assessment	By CHF accountant
	9. Procurement Assessment	By CHF economist

Status Completed

Contract signed	11/18/2003
Start date	08/01/2003
End date target	12/31/2003
End date actual	02/16/2004

Quote 1	\$78,473.50	Meamar Co.
Quote 2	\$78,786	Al Kheasy Co.
Quote 3	\$81,247	Al Amjad Co.
Selected	lowest bidder	

USAID share \$85,545 (including community information meeting costs)

Cost sharing \$86,471

Quarterly Project Status Report

April, 2004

Submitted To USAID

CHF International

West Bank and Gaza

PHOENIX PROGRAM

Matching by

Donor

Gaza Municipality
Community

Cash (US \$)

In Kind (US \$)

\$85,571
\$900

Partners

1. Gaza Municipality
2. Community

Activity codes

SO8-A051, SO8-A041, SO8-A042, SO8-A095

Beneficiaries

3,390 Palestinians

Outputs

3881.71 m2 of streets paved in interlock, 250 meters water pipes installed, 708.3 meters of sewage pipes installed, 470 meters ABC cable poles installed and educational sessions for the community.

Employment

3,130 person days

Quarterly Project Status Report

July, 2004

Submitted To USAID

CHF International

West Bank and Gaza

PHOENIX PROGRAM

Al Zarqa

Project title **Construction Playground**
Project code **LT-1113**

Problem Lack of safe, public play spaces for children, leading to safety hazards for children.

Solution CHF and partners will:
1. Construct a playground with equipment for children to play on
2. Raise community awareness about the new playground and about the dangers of children playing in the street.

Baseline Children and adults complain that there is no safe place for children to play, and that children often play in the street, which puts them at risk of injuries due to road accidents and other accidents.

Impact Children will have a safe public space in which to play, parents will feel at ease sending their children to play outside, morbidity rates due to road accidents will decrease among the child population in Al Zarqa, due to children playing in a safe space versus in the street, and improvement of children's social and mental skills. In addition, women will have a safe, culturally acceptable place in which to socialize with each other outside of the home while their children play.

Studies	1. Baseline Survey	By CHF
	2. Needs Assessments	By communities and CHF
	3. Community Assessments	By CHF
	4. Project Identification/Selection	By communities, CHF, and partners
	5. Technical Assessments	By partners and CHF
	6. Environmental Assessment	By CHF environmental engineer
	7. Social/Matching Assessment	By CHF community participation specialist
	8. Sustainability Assessment	By CHF accountant
	9. Procurement Assessment	By CHF economist

Status Completed

Contract signed 04/13/2004

Start date 03/01/2003

End date target 06/17/2004

End date actual 08/31/2004

Quote 1	\$29,114	Al Amjad Co.
Quote 2	\$29,727	Al Mbayad Co.
Quote 3	\$37,842	Al Bayan Co.
Selected	lowest bidder	

USAID share \$27,518

Cost sharing \$33,800

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Toffah Club		\$33,500

Quarterly Project Status Report

July, 2004

Submitted To USAID

Community

CHF International

West Bank and Gaza

PHOENIX PROGRAM

\$300

Partners

1. Gaza Municipality
2. Community

Activity codes

SO8-A021

Beneficiaries

7,230 Palestinians

Outputs

Approximately 800 m2 playground space created.

Employment

500 person days

Al Zargha

Project title	Rehabilitation School – Musa Bin Nusseir		
Project code	LT-1114		
Problem	There is only one staircase on the second floor of the school for approximately 1,000 students to use. This poses a safety hazard in the case of an emergency, when quick exit of the school is required. In addition, the staircase becomes very crowded and dangerous in the beginning and end of school days when the students all use the staircase at the same time.		
Solution	CHF and partners will: 1. Rehabilitate Musa Bin Nusseir School to make it safer for children to get to and from their classes by installing an additional staircase		
Baseline	One staircase to the upper level for the entire school		
Impact	Improved school environment leading to less injuries (like falls related to the staircase when it is crowded with students), and protection of children’s safety during emergencies.		
Studies	1. Baseline Survey	By CHF	
	2. Needs Assessments	By communities and CHF	
	3. Community Assessments	By CHF	
	4. Project Identification/Selection	By communities, CHF, and partners	
	5. Technical Assessments	By partners and CHF	
	6. Environmental Assessment	By CHF environmental engineer	
	7. Social/Matching Assessment	By CHF community participation specialist	
	8. Sustainability Assessment	By CHF accountant	
	9. Procurement Assessment	By CHF economist	
Status	Completed		
Contract signed	06/19/2003		
Start date	04/01/2003		
End date target	09/30/2003		
End date actual	08/18/2023		
Quote 1	\$5,258	Al Mbayad Co.	
Quote 2	\$5,812	Ein Jalot Co.	
Quote 3	\$6,707	Nour Al Janob Co.	
Selected	lowest bidder		
USAID share	\$5,233		
Cost sharing	\$11,678		
Matching by	Donor	Cash (US \$)	In Kind (US \$)
	Directorate of Education		\$10,100
	Community		\$1,578

Quarterly Project Status Report

October, 2003

Submitted To USAID

CHF International
West Bank and Gaza
PHOENIX PROGRAM

Partners

1. Directorate of Education
3. Ministry Of Education
2. Community

Activity codes

SO8-A012

Beneficiaries

942 Palestinians

Outputs

44.28 m2 of two-story staircase installed.

Employment

180 person days

Al Zarga

Project title	Rehabilitation School – Abdel Fatah Hmood																				
Project code	LT-1115																				
Problem	The school courtyard is not paved, and is an impractical space in which to hold outside activities. Furthermore, in the winter, the school becomes extremely dirty due to students’ walking through the muddy courtyard before they enter the school.																				
Solution	CHF and partners will: 1. Pave the courtyard in interlock. 2. Rehabilitate the school (to be done at a later date by another donor)																				
Baseline	Unpaved school yard, lack of proper outdoor space in which to hold activities for children, and extremely muddy school interior during the winter, due to the courtyard conditions.																				
Impact	Improved school environment, improved outdoor space for children’s activities, improved cleanliness and interior environment of the school, particularly during the winter.																				
Studies	<table><tr><td>1. Baseline Survey</td><td>By CHF</td></tr><tr><td>2. Needs Assessments</td><td>By communities and CHF</td></tr><tr><td>3. Community Assessments</td><td>By CHF</td></tr><tr><td>4. Project Identification/Selection</td><td>By communities, CHF, and partners</td></tr><tr><td>5. Technical Assessments</td><td>By partners and CHF</td></tr><tr><td>6. Environmental Assessment</td><td>By CHF environmental engineer</td></tr><tr><td>7. Social/Matching Assessment</td><td>By CHF community participation specialist</td></tr><tr><td>8. Sustainability Assessment</td><td>By CHF accountant</td></tr><tr><td>9. Procurement Assessment</td><td>By CHF economist</td></tr></table>			1. Baseline Survey	By CHF	2. Needs Assessments	By communities and CHF	3. Community Assessments	By CHF	4. Project Identification/Selection	By communities, CHF, and partners	5. Technical Assessments	By partners and CHF	6. Environmental Assessment	By CHF environmental engineer	7. Social/Matching Assessment	By CHF community participation specialist	8. Sustainability Assessment	By CHF accountant	9. Procurement Assessment	By CHF economist
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7. Social/Matching Assessment	By CHF community participation specialist																				
8. Sustainability Assessment	By CHF accountant																				
9. Procurement Assessment	By CHF economist																				
Status	Completed																				
Contract signed	05/29/2003																				
Start date	04/01/2003																				
End date target	09/30/2003																				
End date actual	07/23/2003																				
Quote 1	\$6,560	Ramzi Abu Dakka Co.																			
Quote 2	\$6,830	Abnaa M. Jahjoh Co.																			
Quote 3	\$7,055	Al Mbayad Co.																			
Selected	lowest bidder																				
USAID share	\$6,366																				
Cost sharing	\$11,950																				
Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>																		
	Directorate of Education		\$10,450																		
	Community		\$1,500																		

Quarterly Project Status Report

October, 2003

Submitted To USAID

CHF International

West Bank and Gaza

PHOENIX PROGRAM

Partners	1. Directorate of Education 2. Community
Activity codes	SO8-A012
Beneficiaries	1,726 Palestinians
Outputs	Approximately 600 m2 of the school courtyard paved in interlock.
Employment	183 person days

Al Zargqa

Project title	Construction Safety Fence in front of Fahmi Al Jerjawi School		
Project code	LT-1116		
Problem	Students at Fahmi Al Jerjawi school are at high risk of injury due to road accidents because the school is located on a busy street, and there is no fence around the school sidewalk. Improvements to the road infrastructure in the area have exacerbated the problem as the number of vehicles traveling in the area increased recently, and the speed at which they travel has increased.		
Solution	CHF and partners will: 1. Enclose the sidewalk with a fence to protect children walking to and from school.		
Baseline	School located on a busy street, and lack of a fence on the sidewalk to protect children on their way to and from school.		
Impact	Decrease in the number of road accidents among students at the school.		
Studies	1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist	
Status	Completed		
Contract signed	05/04/2003		
Start date	05/01/2003		
End date target	09/30/2003		
End date actual	06/12/2003		
Quote 1	\$3,000	Darwish Abu Mualiq Co.	
Quote 2	\$3,900	Al Rabie Co.	
Quote 3	\$3,600	Handala Co.	
Selected	(Lowest Bidder)		
USAID share	\$2,925		
Cost sharing	\$2,955		
Matching by	Donor	Cash (US \$)	In Kind (US \$)
	Community		\$1,955
	Directorate of Education		\$1,000

Quarterly Project Status Report

October, 2003

Submitted To USAID

CHF International

West Bank and Gaza

PHOENIX PROGRAM

Partners

1. Directorate of Education
2. Community

Activity codes

SO8-A012

Beneficiaries

1,581 Palestinians

Outputs

150 length meter of fence installed around the sidewalk of the school.

Employment

95 person days

Quarterly Project Status Report

October, 2003

Submitted To USAID

CHF International

West Bank and Gaza

PHOENIX PROGRAM

Al Zarqa

Project title	Rehabilitation Youth Center – Tofah Club																				
Project code	LT-1117																				
Problem	Tofah club is one of the largest and most used sports clubs in Gaza City. The sports field lacks sufficient installments such as goal-posts, basketball net, and other basic installments. Without rehabilitation, the club sports field could not be used for proper training of sports teams or for local sports competitions. Rehabilitation works and equipment will be handed over to the Gaza Municipality, who will hand it over to the club.																				
Solution	CHF and partners will: 1. Rehabilitate the sports field by installing goal-posts, basketball boards and other essential structures.																				
Baseline	Poor condition of the Tofah Club sports field																				
Impact	Sports teams can train and compete properly in the rehabilitated sports field, an increased number of youth from Al Zarqa area will be able to play on the sports field and will benefit from its rehabilitation.																				
Studies	<table><tr><td>1. Baseline Survey</td><td>By CHF</td></tr><tr><td>2. Needs Assessments</td><td>By communities and CHF</td></tr><tr><td>3. Community Assessments</td><td>By CHF</td></tr><tr><td>4. Project Identification/Selection</td><td>By communities, CHF, and partners</td></tr><tr><td>5. Technical Assessments</td><td>By partners and CHF</td></tr><tr><td>6. Environmental Assessment</td><td>By CHF environmental engineer</td></tr><tr><td>7. Social/Matching Assessment</td><td>By CHF community participation specialist</td></tr><tr><td>8. Sustainability Assessment</td><td>By CHF accountant</td></tr><tr><td>9. Procurement Assessment</td><td>By CHF economist</td></tr></table>			1. Baseline Survey	By CHF	2. Needs Assessments	By communities and CHF	3. Community Assessments	By CHF	4. Project Identification/Selection	By communities, CHF, and partners	5. Technical Assessments	By partners and CHF	6. Environmental Assessment	By CHF environmental engineer	7. Social/Matching Assessment	By CHF community participation specialist	8. Sustainability Assessment	By CHF accountant	9. Procurement Assessment	By CHF economist
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7. Social/Matching Assessment	By CHF community participation specialist																				
8. Sustainability Assessment	By CHF accountant																				
9. Procurement Assessment	By CHF economist																				
Status	Completed																				
Contract signed																					
Start date	05/01/2003																				
End date target	09/30/2003																				
End date actual	05/28/2003																				
Quote 1	\$3,297	Sports World (Ibraheem Al Ashe)																			
Quote 2	\$3,538	Suleiman Al Ashe and Partners Co.																			
Quote 3	\$3,758	El Nohzat wa El Riyada																			
Selected	lowest bidder																				
USAID share	\$3,397																				
Cost sharing	\$15,200																				
Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>																		
	Tofah Club		\$15,000																		
	Community		\$200																		

Quarterly Project Status Report

October, 2003

Submitted To USAID

CHF International

West Bank and Gaza

PHOENIX PROGRAM

Partners	1. Gaza Municipality 2. Community
Activity codes	SO8-A021
Beneficiaries	2,020 Palestinians
Outputs	One international standard size football goal-post installed, galvanized handball bar installed, volleyball net installed, basketball net installed
Employment	26 person days

Al Zarqa

Project title	Rehabilitation Youth Center – Hilal Club	
Project code	LT-1118	
Problem	Hilal Club is located in one of the most deprived areas of Al Zarqa neighborhood. The main activity of the club is sports activities, however, the facilities are in need of rehabilitation and some equipment. Players and teams are exposed to different health risks due to the poor hygienic conditions of the changing room. Rehabilitation works and equipment will be handed over to the Gaza Municipality, who will hand it over to the club.	
Solution	CHF and partners will: <ol style="list-style-type: none"> 1. Rehabilitate the changing room 2. Equip the sports field 3. Furnish the meeting room and administration room. 	
Baseline	Unhygienic changing room and sanitation facility, lack of equipment on the sports field (football goal-post), and lack of furnishings in the meeting and administration rooms.	
Impact	Players, club members and visitors will benefit from the healthier environment of the changing room and sanitation facilities. A properly equipped sports field will mean that more children and youth from Al Zarqa will be encouraged to use the facilities and will benefit from the training projects held at the club. Sufficient furniture and equipment for the meeting rooms and administration builds the capacity of the club to manage and organize their activities, and allows them to conduct more meetings and indoor training sessions.	
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	<p>By CHF</p> <p>By communities and CHF</p> <p>By CHF</p> <p>By communities, CHF, and partners</p> <p>By partners and CHF</p> <p>By CHF environmental engineer</p> <p>By CHF community participation specialist</p> <p>By CHF accountant</p> <p>By CHF economist</p>
Status	Completed	
Contract signed	08/20/2003	
Start date	06/01/2003	
End date target	09/30/2003	
End date actual	09/30/2003	
Quote 1	\$7,383	Beit Daras Co.
Quote 2	\$7,300	Al Mbayad Co.
Quote 3	\$7,957	Al Teeby Co.
Selected	lowest bidder	
USAID share	\$7,127	

Quarterly Project Status Report
October, 2003
Submitted To USAID

CHF International
West Bank and Gaza
PHOENIX PROGRAM

Cost sharing \$26,500

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Hilal Club		\$26,350
	Community		\$150

Partners 1. Gaza Municipality
 2. Community

Activity codes SO8-A021

Beneficiaries 1,200 Palestinians

Outputs 34.44 m2 of space rehabilitated

Employment 220 person days

Al Zargha

Project title	Rehabilitation Youth Center – Holst Peace Center	
Project code	LT-1119	
Problem	Lack of a guard to supervise activities after hours puts children in danger of accidents, particularly on the playground as the old equipment there is becoming hazardous for children to play on. The addition of a guard will increase the overall safety of Host Center. In addition, the theatre needs renovation (painting) and equipping.	
Solution	CHF and partners will: <ol style="list-style-type: none"> 1. Build a guard house 2. Provide equipment for the playground 3. Paint the theatre 4. Provide equipment for the theatre 	
Baseline	No security/supervision measures in place (no guard or guard house), a playground and theatre in need of rehabilitation.	
Impact	The overall safety of the Holst Center will be improved through building a guard house, which will enable the center to hire a guard to supervise activities and protect the premises. More after-hours activities will also be able to be held, as the guard will always be present to open and lock up. Children will be protected from falls and injuries in the playground by the addition of new equipment, and also because they will be supervised by the guard. The theatre, which is the most used room in Holst Center (many community meetings and youth activities take place there, in addition to theatre programs) will be improved which will lead to an increase in the number of people who can benefit from programs there.	
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	<p>By CHF</p> <p>By communities and CHF</p> <p>By CHF</p> <p>By communities, CHF, and partners</p> <p>By partners and CHF</p> <p>By CHF environmental engineer</p> <p>By CHF community participation specialist</p> <p>By CHF accountant</p> <p>By CHF economist</p>
Status	Completed	
Contract signed	10/13/2003	
Start date	06/01/2003	
End date target	09/30/2003	
End date actual	11/27/2003	
Quote 1	\$5,250	Al Mbayad Co.
Quote 2	\$5,685	Al Basteen Co.
Quote 3	\$6,080	Al Zaytoun Co.
Selected		

Quarterly Project Status Report

October, 2003

Submitted To USAID

CHF International

West Bank and Gaza

PHOENIX PROGRAM

USAID share \$5,250

Cost sharing \$6,100

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Holst Peace Center		\$5,900
	Community		\$200

Partners

1. Gaza Municipality
2. Community

Activity codes SO8-A021

Beneficiaries 5,500 Palestinians

Outputs One youth center rehabilitated

Employment 199 person days

Al Zarqa

Project title	Equipping 2 Kindergartens		
Project code	LT-1121		
Problem	Thirty-five percent of all the kindergarten aged children in Al Zarqa go to Mekkah and Majlas Hayat al Tofah kindergartens. These kindergartens are poorly equipped due to limited resources.		
Solution	CHF and partners will: <ol style="list-style-type: none"> 1. Equip the two kindergartens with toys, materials and supplies to improve the quality of education 2. Pave the courtyard of Mekkah Kindergarten with interlock 		
Baseline	Lack of materials and equipment in Mekkah and Majlas Hayat al Tofah Kindergartens. There is some existing materials and equipment, but they are old and in poor condition.		
Impact	Better learning environment for children in the two kindergartens, which will lead to improved educational opportunities. Improved working conditions for the staff of the two kindergartens.		
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist	
Status	Completed		
Contract signed	07/28/2003		
Start date	03/01/2003		
End date target	09/30/2003		
End date actual	09/01/2003		
Quote 1	\$ 7,841 Al Mbayed Company		
Quote 2	\$ 7,458 Beit Daras Company		
Quote 3	\$ 8,703 Al Shawa Company		
Selected	(Lowest Bidder)		
USAID share	\$7,548		
Cost sharing	\$31,356		
Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Mekkah Kindergarten		\$30,678
	Majlas Hayat al Tofah Kindergarten		\$678

Quarterly Project Status Report
October, 2003
Submitted To USAID

CHF International
West Bank and Gaza
PHOENIX PROGRAM

Partners	1. Al Zarqa neighborhood committee 3. Community
Activity codes	SO8-A013
Beneficiaries	1,000 Palestinians
Outputs	2 Kindergartens furnished, 1 kindergarten courtyard paved in interlock (300m2)
Employment	190 person days

Al Zarqa

Project title	Public Awareness on Child Health and Safety	
Project code	LT-1122	
Problem	Mothers are not educated about child health and safety, and have limited awareness about the causes of child illness and infirmity.	
Solution	CHF will raise mothers' awareness about first aid, home nursing skills, nutrition and child growth, psychological and mental health, hygiene and the prevention of common diseases, in order to improve children's health. This will be done through conducting training and awareness sessions on the above-mentioned topics.	
Baseline	At least one third of women in Al Zarqa requested public awareness sessions. Child health and safety were identified as the most necessary and requested public awareness topics. Community assessment survey results reveal that the general health and wellbeing of the community can be improved through better awareness and education of mothers in relation to the health and well-being of their children. Furthermore, public health professionals in Gaza note that the incidence of certain diseases in Al Zarqa is higher than in areas of the city, and that children are more unsafe in Al Zarqa as compared to other parts of Gaza City.	
Impact	Mothers and care takers improve their practices related to maintaining the health of children, which will improve children's overall health and well-being in Al Zarqa.	
Studies	1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	Completed	
Contract signed	03/18/2003	
Start date	02/01/2003	
End date target	07/30/2003	
End date actual	07/25/2003	
Quote 1	\$5,500	Medical Relief Committees
Quote 2	\$4,600	Society for the Development of Palestinian Refugees
Quote 3	\$5,700	Roza for Training & Consultancy
Selected	Medical Relief Committees (lowest bidder was disqualified)	

Quarterly Project Status Report
October, 2003
Submitted To USAID

CHF International
West Bank and Gaza
PHOENIX PROGRAM

USAID share \$5,500

Cost sharing \$2,022

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Medical Relief Committees		\$1,495
	Community		\$527

Partners

1. Gaza Municipality
2. Community

Activity codes SO8-A063

Beneficiaries 1,400 Palestinians

Outputs 80 training sessions for mothers on child health and safety

Employment 60 person days

Al Zarqa

Project title	Public Awareness road safety, hygiene and lifeskills in 11 schools	
Project code	LT-1123	
Problem	Children have limited awareness about road safety, hygiene and life skills and teachers are not trained to teach these subjects in schools. Furthermore, children in Al Zarqa are at risk for road accidents and environmental health problems.	
Solution	CHF and partner will train teachers on the main concepts of life skills, road safety, hygiene, and environmental health. Then the teachers will be trained on how to develop the messages into visual and audiovisual material e.g. slide set, video, taped song. Teachers will then train their students in these methods, and children develop awareness and educational messages through the production of visual and audiovisual materials, and then advocate for the message among their peers.	
Baseline	The community assessment survey results show that the environmental health related problems among children in Al Zarqa area pose a risk to the general public health and mainly affect children. Within this context, CHF-Phoenix discussed with the Directorate of Education, Gaza the needs and possibilities of public awareness on issues such as road safety, hygiene and life skills to be conducted in the schools targeting the school children in an attempt to raise their awareness and modify their attitudes and behaviors to protect their own health.	
Impact	Teachers and their students will become more knowledgeable about the issues of road safety, hygiene and life skills, which will improve children's overall health and safety. Teachers will also be able to teach these topics to students in the future.	
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	<p>By CHF</p> <p>By communities and CHF</p> <p>By CHF</p> <p>By communities, CHF, and partners</p> <p>By partners and CHF</p> <p>By CHF environmental engineer</p> <p>By CHF community participation specialist</p> <p>By CHF accountant</p> <p>By CHF economist</p>
Status	Completed	
Contract signed	04/29/2003	
Start date	03/01/2003	
End date target	01/31/2004	
End date actual	02/01/2004	
Quote 1	\$2,665	Y. A. Jaru Electronics
Quote 2	\$1,719	Photo Nour Lab Co.
Quote 3	\$3,076	Sultan Co. Photo and Lab
Selected	Y. A. Jaru Electronics (lowest bidder was disqualified because bid did not meet	

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April, 2004

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specifications)

USAID share \$4,114 (total, \$2,665 equipment + training costs)

Cost sharing \$1,530 (estimate, final calculations will be presented when project completed)

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Department of Education		\$1,530

Partners

1. Department of Education, Gaza
2. Community
3. Local schools

Activity codes SO8-A095

Beneficiaries 11,000 Palestinians

Outputs at least 15 meetings (three teachers trained per school (so 33 teachers trained), each teacher trained for 15 hours).

Employment 110 person days

Al Zarqa

Project title	Public Awareness for the Unemployed	
Project code	LT-1124	
Problem	The unemployment rate in Al Zarqa is very high (around 80%), and during the community assessment survey conducted by CHF, the community asked for workshops and training for the unemployed in order to improve their possibilities for work. The Al Zarqa Society for Development, a local NGO conducted a survey and found the same results.	
Solution	CHF and Al Zarqa Society for Development will team up to offer public awareness and training for unemployed people from Al Zarqa area. The training will focus on administrative skills and on how to start one's own projects.	
Baseline	High unemployment, and lack of training opportunities for the unemployed in Al Zarqa.	
Impact	Increased job opportunities for the unemployed in Al Zarqa area.	
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	Completed	
Contract signed	08/26/2003	
Start date	06/01/2003	
End date target	09/30/2003	
End date actual	09/15/2003	
Quote 1	\$7577	Rossa Company
Quote 2	\$8364	Career Development Institute
Quote 3	\$4998	Wattan Institute
Selected		
USAID share	\$4,994	
Cost sharing	\$1,970	

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October, 2003

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Matching by

Donor

Al Zarqa Society for Development
Community

Cash (US \$)

In Kind (US \$)

\$1,850

\$120

Partners

1. Al Zarqa neighborhood committee
2. Community

Activity codes

SO8-A095

Beneficiaries

400 Palestinians

Outputs

30 meetings (50 men and women trained on management skills, project starting skills, in addition to 350 men and women who participated in several awareness workshops).

Employment

90 person days

Al Zarqa

Project title	Public Awareness for Women	
Project code	LT-1125	
Problem	Mothers in Al Zarqa have limited exposure to educational messages about social and family health issues, which is the cause of social and health problems, such as disability because of the relative's marriages, early marriage, and diseases.	
Solution	CHF will offer public awareness and training for a group of women in Al Zarqa to conduct home visits to other women living in the neighborhood. The trainees will conduct peer-to-peer awareness about family health problems such as hygiene, early marriage and other topics depending on the need of each household.	
Baseline	At least one third of women in Al Zarqa requested public awareness sessions. Family health and social issues were identified as some of the most necessary and requested public awareness topics. Community assessment survey results reveal that the general health and wellbeing of the community can be improved through better awareness and education of women in relation to family health and social practices. Furthermore, public health professionals in Gaza note that the incidence of certain diseases in Al Zarqa is higher than in areas of the city.	
Impact	Improve the social and health practices and behaviors of the family.	
Studies	1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	Completed	
Contract signed	09/09/2003	
Start date	07/01/2003	
End date target	10/31/2003	
End date actual	11/09/2003	
Quote 1	\$3,600	Canaan Institute
Quote 2	\$2,800	Palestinian Family Planning and Protection
Quote 3	\$5,400	Dr. Omar Safi
Selected	(lowest bidder)	
USAID share	\$3,800 (lowest bidder + reimbursement costs for trainees)	

Quarterly Project Status Report

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Cost sharing \$1,500

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Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Al Zarqa Society for Social Development		\$1,140
	Community		\$360

Partners 1.Community

Activity codes SO8-A095

Beneficiaries 1,974 Palestinians

Outputs 30 sessions of training for the 20 women, who will meet at least 400 households as home visits for awareness.

Employment 75 Employment Days

Al Zarqa

Project title	Public Awareness Program	
Project code	LT-1126	
Problem	Children in Al Zarqa lack summer activities to keep them occupied during the school break. In addition, Al Zarqa is a deprived area, and people do not have the money to send their children outside the area for summer camps.	
Solution	CHF and partners will jointly address the need for summer camps in Al Zarqa. Three camps will be organized at: the Ministry of Youth and Sport, Mekkah Kindergarten and Tofah Club.	
Baseline	Lack of summer activities for children, and high demand from children and their parents for summer camps.	
Impact	Children from Al Zarqa will enjoy 2 weeks of summer camps, developing their artistic, social and sports skills.	
Studies	1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	Completed	
Contract signed	07/31/2003	
Start date	07/01/2003	
End date target	10/31/2003	
End date actual	08/12/2003	
Quote 1	\$13,984	Rossa Company
Quote 2	\$5896	Al Jazeera Company
Quote 3		
Selected	(lowest bidder)	
USAID share	\$5,158	
Cost sharing	\$3,080	

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Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Ministry of Youth and Sport		\$900
	Mekkah Kindergarten		\$750
	Tofah Club		\$900
	Community		\$530
Partners	1. Ministry of Youth and Sport 2. Community		
Activity codes	SO8-A023		
Beneficiaries	480 Palestinians		
Outputs	3 summer camps in Al Zarqa, at least 90 hours of activities		
Employment	135 person days		

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July, 2004

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Al Zarga

Project title **Rehabilitation of Street 5**
Project code **LT-1127**

Problem Inadequate public infrastructure in relation to water, wastewater collection and disposal, roads and street lighting, leading to environmental, sanitation and public health problems among children and adults.

Solution CHF and partners will:

1. Rehabilitate the water network to reduce contamination and leakages in the pipelines;
2. Rehabilitate the sewage network and provide connections to the sewage system for unconnected houses;
3. Pave streets and inner roads with interlock
4. Raise community awareness.

Baseline Residents cite the following problems: frequent water cuts in the area, low water pressure, sewage network blockages and flooding, excessive dust and mud from the streets, insufficient or nonexistent street lighting, and limited public awareness in relation to the proper maintenance of infrastructure.

Impact Increased quantity of water available in the area, reduced water cuts, reduced sewage network blockages, improved mobility for vehicles and pedestrians and increased community awareness regarding the proper means of protection and maintenance of infrastructure projects and children's road safety.

Studies	1. Baseline Survey	By CHF
	2. Needs Assessments	By communities and CHF
	3. Community Assessments	By CHF
	4. Project Identification/Selection	By communities, CHF, and partners
	5. Technical Assessments	By partners and CHF
	6. Environmental Assessment	By CHF environmental engineer
	7. Social/Matching Assessment	By CHF community participation specialist
	8. Sustainability Assessment	By CHF accountant
	9. Procurement Assessment	By CHF economist

Status Completed

Contract signed	04/11/2004
Start date	04/11/2004
End date target	05/31/2004
End date actual	09/07/2004

Quote 1	\$77,643	Al Kheasy
Quote 2	\$69,614	Abnaa Soker
Quote 3	\$77,418	M. Jahjoh Sons
Selected	lowest bidder	

USAID share \$66,730

Cost sharing \$81,864

Quarterly Project Status Report

July, 2004

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Matching by

Donor

Gaza Municipality
Community

Cash (US \$)

In Kind (US \$)

\$80,301
\$1,563

Partners

1. Gaza Municipality
2. Community

Activity codes

SO8-A051, SO8-A041, SO8-A042, SO8-A095

Beneficiaries

3,070 Palestinians

Outputs

.39 km of streets paved, 350 meters water pipes installed, 400 meters of sewage pipes installed, 300 meters ABC cable poles installed and educational sessions for the community.

Employment

2,778 person days

Quarterly Project Status Report

July, 2004

Submitted To USAID

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PHOENIX PROGRAM

Al Zarga

Project title **Rehabilitation of Streets 6, 6A, 6B**
Project code **LT-1128**

Problem Inadequate public infrastructure in relation to water, wastewater collection and disposal, roads and street lighting, leading to environmental, sanitation and public health problems among children and adults.

Solution CHF and partners will:

1. Rehabilitate the water network to reduce contamination and leakages in the pipelines;
2. Rehabilitate the sewage network and provide connections to the sewage system for unconnected houses;
3. Pave streets and inner roads with asphalt
4. Raise community awareness.

Baseline Residents cite the following problems: frequent water cuts in the area, low water pressure, sewage network blockages and flooding, excessive dust and mud from the streets, insufficient or nonexistent street lighting, and limited public awareness in relation to the proper maintenance of infrastructure.

Impact Increased quantity of water available in the area, reduced water cuts, reduced sewage network blockages, improved mobility for vehicles and pedestrians and increased community awareness regarding the proper means of protection and maintenance of infrastructure projects and children's road safety.

Studies	1. Baseline Survey	By CHF
	2. Needs Assessments	By communities and CHF
	3. Community Assessments	By CHF
	4. Project Identification/Selection	By communities, CHF, and partners
	5. Technical Assessments	By partners and CHF
	6. Environmental Assessment	By CHF environmental engineer
	7. Social/Matching Assessment	By CHF community participation specialist
	8. Sustainability Assessment	By CHF accountant
	9. Procurement Assessment	By CHF economist

Status Completed

Contract signed	05/06/2004
Start date	12/01/2003
End date target	05/31/2003
End date actual	09/15/2004

Quote 1	\$117,840	Meamar Co.
Quote 2	\$123,567	Handala Co.
Quote 3	\$126,816	Al Kheasy Co.
Selected	lowest bidder	

USAID share \$117,883

Cost sharing \$78,451

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Matching by

Donor

Gaza Municipality
Community

Cash (US \$)

In Kind (US \$)

\$78,251
\$200

Partners

1. Gaza Municipality
2. Community

Activity codes

SO8-A051, SO8-A041, SO8-A042, SO8-A095

Beneficiaries

3,070 Palestinians

Outputs

3900 m2 of streets paved in asphalt (.96 kms), 1700 m2 of sidewalks paved in interlock, 380 meters water pipes installed, 530 meters of sewage pipes installed, 550 meters ABC cable poles installed and educational sessions for the community.

Employment

3,518 person days

Al Zarga

Project title **Rehabilitation of Streets 6C-6J**
Project code **LT-1129**

Problem Inadequate public infrastructure in relation to water, wastewater collection and disposal, roads and street lighting, leading to environmental, sanitation and public health problems among children and adults.

Solution CHF and partners will:

1. Rehabilitate the water network to reduce contamination and leakages in the pipelines;
2. Rehabilitate the sewage network and provide connections to the sewage system for unconnected houses;
3. Pave streets and inner roads with interlock
4. Raise community awareness.

Baseline Residents cite the following problems: frequent water cuts in the area, low water pressure, sewage network blockages and flooding, excessive dust and mud from the streets, insufficient or nonexistent street lighting, and limited public awareness in relation to the proper maintenance of infrastructure.

Impact Increased quantity of water available in the area, reduced water cuts, reduced sewage network blockages, improved mobility for vehicles and pedestrians and increased community awareness regarding the proper means of protection and maintenance of infrastructure projects and children's road safety.

Studies	1. Baseline Survey	By CHF
	2. Needs Assessments	By communities and CHF
	3. Community Assessments	By CHF
	4. Project Identification/Selection	By communities, CHF, and partners
	5. Technical Assessments	By partners and CHF
	6. Environmental Assessment	By CHF environmental engineer
	7. Social/Matching Assessment	By CHF community participation specialist
	8. Sustainability Assessment	By CHF accountant
	9. Procurement Assessment	By CHF economist

Status Completed

Contract signed	05/06/2004
Start date	01/01/2004
End date target	05/31/2004
End date actual	08/29/2004

Quote 1	\$94,949	Handala Co.
Quote 2	\$106,610	Al Amjad Co.
Quote 3	\$88,998	Al Mehwar Co.
Selected	lowest bidder	

USAID share \$76,386

Cost sharing \$76,351

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Matching by

Donor

Gaza Municipality
Community

Cash (US \$)

In Kind (US \$)

\$76,211
\$140

Partners

1. Gaza Municipality
2. Community

Activity codes

SO8-A051, SO8-A041, SO8-A042, SO8-A095

Beneficiaries

2,870 Palestinians

Outputs

2943 m2 of streets paved (.59 kms), 530 meters water pipes installed, 1155 meters of sewage pipes installed, 800 meters ABC cable poles installed and 5 educational sessions for the community.

Employment

2,953 person days

Al Zarga

Project title **Rehabilitation of Streets 7, 7A, 7B, 8, 8A, 10**
Project code **LT-1130**

Problem Inadequate public infrastructure in relation to water, wastewater collection and disposal, roads and street lighting, leading to environmental, sanitation and public health problems among children and adults.

Solution CHF and partners will:

1. Rehabilitate the water network to reduce contamination and leakages in the pipelines;
2. Rehabilitate the sewage network and provide connections to the sewage system for unconnected houses;
3. Pave streets and inner roads with interlock
4. Raise community awareness.

Baseline Residents cite the following problems: frequent water cuts in the area, low water pressure, sewage network blockages and flooding, excessive dust and mud from the streets, insufficient or nonexistent street lighting, and limited public awareness in relation to the proper maintenance of infrastructure.

Impact Increased quantity of water available in the area, reduced water cuts, reduced sewage network blockages, improved mobility for vehicles and pedestrians and increased community awareness regarding the proper means of protection and maintenance of infrastructure projects and children's road safety.

Studies	1. Baseline Survey	By CHF
	2. Needs Assessments	By communities and CHF
	3. Community Assessments	By CHF
	4. Project Identification/Selection	By communities, CHF, and partners
	5. Technical Assessments	By partners and CHF
	6. Environmental Assessment	By CHF environmental engineer
	7. Social/Matching Assessment	By CHF community participation specialist
	8. Sustainability Assessment	By CHF accountant
	9. Procurement Assessment	By CHF economist

Status Completed

Contract signed	05/06/2004
Start date	01/01/2004
End date target	05/31/2003
End date actual	08/26/2004

Quote 1	\$67,928.01	Amjad Co.
Quote 2	\$66,822.36	Al Khaisy Co.
Quote 3	\$67,965.38	Al Eatedal Co.
Selected	lowest bidder	

USAID share \$60,731

Cost sharing \$75,951

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Matching by

Donor

Gaza Municipality
Community

Cash (US \$)

In Kind (US \$)

\$75,531
\$420

Partners

1. Gaza Municipality
2. Community

Activity codes

SO8-A051, SO8-A041, SO8-A042, SO8-A095

Beneficiaries

2,670 Palestinians

Outputs

.51 kms of streets paved, 550 meters water pipes installed, 539 meters of sewage pipes installed, 350 meters ABC cable poles installed and 4 educational sessions for the community.

Employment

2,580 person days

Al Zarga

Project title **Rehabilitation of Streets 3, 4, 4A, 9**
Project code **LT-1131**

Problem Inadequate public infrastructure in relation to water, wastewater collection and disposal, roads and street lighting, leading to environmental, sanitation and public health problems among children and adults.

Solution CHF and partners will:

1. Rehabilitate the water network to reduce contamination and leakages in the pipelines;
2. Rehabilitate the sewage network and provide connections to the sewage system for unconnected houses;
3. Pave streets and inner roads with interlock
4. Raise community awareness.

Baseline Residents cite the following problems: frequent water cuts in the area, low water pressure, sewage network blockages and flooding, excessive dust and mud from the streets, insufficient or nonexistent street lighting, and limited public awareness in relation to the proper maintenance of infrastructure.

Impact Increased quantity of water available in the area, reduced water cuts, reduced sewage network blockages, improved mobility for vehicles and pedestrians and increased community awareness regarding the proper means of protection and maintenance of infrastructure projects and children's road safety.

Studies	1. Baseline Survey	By CHF
	2. Needs Assessments	By communities and CHF
	3. Community Assessments	By CHF
	4. Project Identification/Selection	By communities, CHF, and partners
	5. Technical Assessments	By partners and CHF
	6. Environmental Assessment	By CHF environmental engineer
	7. Social/Matching Assessment	By CHF community participation specialist
	8. Sustainability Assessment	By CHF accountant
	9. Procurement Assessment	By CHF economist

Status Completed

Contract signed	04/07/2004
Start date	01/01/2004
End date target	04/16/2004
End date actual	06/15/2004

Quote 1	\$91,895	Al Aetadal Co.
Quote 2	\$80,804	Abnya al Hadetha Co.
Quote 3	\$89,654	Abnaa Sukar Co.
Selected	lowest bidder	

USAID share \$69,359

Cost sharing \$77,451

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Matching by

Donor

Cash (US \$)

In Kind (US \$)

Gaza Municipality

\$77,311

Community

\$140

Partners

1. Gaza Municipality

2. Community

Activity codes

SO8-A051, SO8-A041, SO8-A042, SO8-A095

Beneficiaries

2,870 Palestinians

Outputs

3900 m2 of streets paved, 600 meters water pipes installed, 800 meters of sewage pipes installed, 700 meters ABC cable poles installed and educational sessions for the community.

Employment

2,804 person days

Al Zarga

Project title **Rehabilitation of Street 10**
Project code **LT-1132**

Problem Inadequate public infrastructure in relation to water, wastewater collection and disposal, roads and street lighting, leading to environmental, sanitation and public health problems among children and adults.

Solution CHF and partners will:

1. Rehabilitate the water network to reduce contamination and leakages in the pipelines;
2. Rehabilitate the sewage network and provide connections to the sewage system for unconnected houses;
3. Pave streets and inner roads with asphalt
4. Raise community awareness.

Baseline Residents cite the following problems: frequent water cuts in the area, low water pressure, sewage network blockages and flooding, excessive dust and mud from the streets, insufficient or nonexistent street lighting, and limited public awareness in relation to the proper maintenance of infrastructure.

Impact Increased quantity of water available in the area, reduced water cuts, reduced sewage network blockages, improved mobility for vehicles and pedestrians and increased community awareness regarding the proper means of protection and maintenance of infrastructure projects and children's road safety.

Studies	1. Baseline Survey	By CHF
	2. Needs Assessments	By communities and CHF
	3. Community Assessments	By CHF
	4. Project Identification/Selection	By communities, CHF, and partners
	5. Technical Assessments	By partners and CHF
	6. Environmental Assessment	By CHF environmental engineer
	7. Social/Matching Assessment	By CHF community participation specialist
	8. Sustainability Assessment	By CHF accountant
	9. Procurement Assessment	By CHF economist

Status Completed

Contract signed	05/22/2004
Start date	01/01/2004
End date target	06/30/2003
End date actual	08/17/2004

Quote 1	\$77,300	Abnya al Hadetha Co.
Quote 2	\$84,840	Meamar Co.
Quote 3	\$86,705	Handala Co.
Selected	lowest bidder pre-selected (under vetting)	

USAID share \$76,892

Cost sharing \$77,301

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Matching by

Donor

Gaza Municipality
Community

Cash (US \$)

In Kind (US \$)

\$577,161
\$140

Partners

1. Gaza Municipality
2. Community

Activity codes

SO8-A051, SO8-A041, SO8-A042, SO8-A095

Beneficiaries

2,670 Palestinians

Outputs

2500 m2 of streets paved in asphalt and 1200m2 streets paved in interlock (total of .54 kms), 576 meters water pipes installed, 137 meters of sewage pipes installed, 300 meters ABC cable poles installed and educational sessions for the community.

Employment

2,819 person days

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Al Zarga

Project title **Rehabilitation of Street 11**
Project code **LT-1133**

Problem Inadequate public infrastructure in relation to water, wastewater collection and disposal, roads and street lighting, leading to environmental, sanitation and public health problems among children and adults.

Solution CHF and partners will:

1. Rehabilitate the water network to reduce contamination and leakages in the pipelines;
2. Rehabilitate the sewage network and provide connections to the sewage system for unconnected houses;
3. Pave streets and inner roads with interlock
4. Raise community awareness.

Baseline Residents cite the following problems: frequent water cuts in the area, low water pressure, sewage network blockages and flooding, excessive dust and mud from the streets, insufficient or nonexistent street lighting, and limited public awareness in relation to the proper maintenance of infrastructure.

Impact Increased quantity of water available in the area, reduced water cuts, reduced sewage network blockages, improved mobility for vehicles and pedestrians and increased community awareness regarding the proper means of protection and maintenance of infrastructure projects and children's road safety.

Studies	1. Baseline Survey	By CHF
	2. Needs Assessments	By communities and CHF
	3. Community Assessments	By CHF
	4. Project Identification/Selection	By communities, CHF, and partners
	5. Technical Assessments	By partners and CHF
	6. Environmental Assessment	By CHF environmental engineer
	7. Social/Matching Assessment	By CHF community participation specialist
	8. Sustainability Assessment	By CHF accountant
	9. Procurement Assessment	By CHF economist

Status Completed

Contract signed	05/06/2004
Start date	02/01/2004
End date target	07/31/2003
End date actual	09/15/2004

Quote 1	\$85,840	Meamar Co.
Quote 2	\$89,970	Handala Co.
Quote 3	\$94,787	M. Jahjoh Sons
Selected	lowest bidder pre-selected (under vetting)	

USAID share \$85,722

Cost sharing \$83,151

Quarterly Project Status Report

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Matching by

Donor

Gaza Municipality
Community

Cash (US \$)

In Kind (US \$)

\$83,081
\$70

Partners

1. Gaza Municipality
2. Community

Activity codes

SO8-A051, SO8-A041, SO8-A042, SO8-A095

Beneficiaries

2,670 Palestinians

Outputs

2011 m2 of streets paved (.40 kms), 711 meters of sewage pipes installed, 300 meters ABC cable poles installed and educational sessions for the community.

Employment

3,178 person days

Al Zarga

Project title **Rehabilitate and Equip 2 Kindergartens**
Project code **LT-1135**

Problem The Ministry of Education and local community prioritized Ala' Eddin and Al Zarga Society kindergartens for rehabilitation because these kindergarten environments are dangerous and unsuitable for the students (dirty walls, leaky windows, broken doors, etc.). The children have had many accidents due to the broken toys and equipment.

Solution CHF and partners will:
 1. Rehabilitate the kindergartens to make the physical environment safer
 2. Equip the two kindergartens with toys, furniture, materials and supplies to improve the quality of education

Baseline Old kindergarten buildings with poor infrastructure. Lack of materials and equipment or existing equipment is old and in poor condition.

Impact Improved physical environment in both kindergartens will lead to better learning environment for children, which will lead to improved educational opportunities. Improved physical and educational environment of the kindergartens will allow more children to join, and will make the spaces available for community activities like training and meetings.

Studies	1. Baseline Survey	By CHF
	2. Needs Assessments	By communities and CHF
	3. Community Assessments	By CHF
	4. Project Identification/Selection	By communities, CHF, and partners
	5. Technical Assessments	By partners and CHF
	6. Environmental Assessment	By CHF environmental engineer
	7. Social/Matching Assessment	By CHF community participation specialist
	8. Sustainability Assessment	By CHF accountant
	9. Procurement Assessment	By CHF economist

Status Completed

Contract signed	06/22/2004
Start date	01/01/2004
End date target	06/30/2004
End date actual	07/29/2004

Quote 1	\$13,292.50	Al Essi Co.
Quote 2	\$12,754	Khateeb & Anbar
Quote 3	\$13,472.06	Al Mbayad Co.
Selected	lowest bidder	

USAID share \$13,170

Cost sharing \$7,050

Quarterly Project Status Report

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Submitted To USAID

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Matching by

Donor

Ala' Eddin Kindergarten

Al Zarqa Society Kindergarten

Cash (US \$)

In Kind (US \$)

\$3,550

\$3,500

Partners

1. Neighborhood Committee
2. Local Community

Activity codes

SO8-A013

Beneficiaries

970 Palestinians

Outputs

2 kindergartens equipped

Employment

350 person days

Al Zarqa

Project title **Creation Library (and upgrading to a cultural center)**
Project code **LT-1136**

Problem Residents in impoverished, underserved communities lack access to library facilities. Furthermore, children and adults lack spaces for cultural (social and educational) activities.

Solution CHF and partners will:
 1. Construct a library (construct a new building and finish the interior).
 2. Equip the library with furniture and book shelves
 3. Provide books (partner contribution)
 4. Upgrade the library to a cultural center by providing equipment and supplies

Baseline No library in Al Zarqa, and no cultural space.

Impact The library will serve as centers for cultural community activities and individual self-learning, thus providing a recreational and development environment which is unavailable to the majority of Palestinians living in Al Zarqa. The library will also facilitate cultural activities (art exhibits, music events, local museum, etc.) and be a place for children, women, and others who have the time and desire to step outside their daily routines in order to enjoy and develop themselves.

Studies	1. Baseline Survey	By CHF
	2. Needs Assessments	By communities and CHF
	3. Community Assessments	By CHF
	4. Project Identification/Selection	By communities, CHF, and partners
	5. Technical Assessments	By partners and CHF
	6. Environmental Assessment	By CHF environmental engineer
	7. Social/Matching Assessment	By CHF community participation specialist
	8. Sustainability Assessment	By CHF accountant
	9. Procurement Assessment	By CHF economist

Status Completed

Contract signed	06/22/2004
Start date	01/01/2004
End date target	08/31/2004
End date actual	09/07/2004

LT-1136.A.1 (Construction)

Quote 1	\$17,124.61	El Essi Company
Quote 2	\$15,584.90	Al Tersana Company
Quote 3	\$17,098.14	Khateeb And Anbar Company
Selected	Lowest Bidder	Al Tersana Company

USAID share \$34,034

Cost sharing \$25,000

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
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\$25,000

Community

Partners

1. Ministry of Culture
2. Gaza Municipality
3. Community

Activity codes

SO8-A083

Beneficiaries

1,460 Palestinians

Outputs

1 library/cultural center constructed

Employment

1,000 person days

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Al Zarga

Project title **Public Awareness “Protection of Implemented Projects”**
Project code **LT-1137**

Problem The Gaza Municipality defined the lack of public awareness on how to protect new infrastructure projects as a major problem in Al Zarga area. They requested that the painting project be changed into a public awareness project because there is a need to spread awareness to protect the newly upgraded infrastructure from damage, and promote sustainability of the projects. Residents lack the know-how and simple knowledge of how to properly use the new services, and how to protect them from harm.

Solution CHF and partners will:
1. Spread public awareness messages which aim to educate people on the proper use of newly upgraded services, and the protection of new infrastructure.

Baseline Lack of knowledge of how to properly use the improved services, and lack of awareness on the importance of protecting newly upgraded infrastructure projects.

Impact Increased knowledge will lead to protection (and longer sustainability) of the infrastructure projects, less damages, and improvements in public health due to the proper use of the newly improved services.

Studies	1. Baseline Survey	By CHF
	2. Needs Assessments	By communities and CHF
	3. Community Assessments	By CHF
	4. Project Identification/Selection	By communities, CHF, and partners
	5. Technical Assessments	By partners and CHF
	6. Environmental Assessment	By CHF environmental engineer
	7. Social/Matching Assessment	By CHF community participation specialist
	8. Sustainability Assessment	By CHF accountant
	9. Procurement Assessment	By CHF economist

Status Completed

Contract signed	07/13/2004
Start date	12/01/2003 (07/13/2004)
End date target	05/31/2003
End date actual	07/31/2004

Quote 1	\$10,860	Al Karmel Cultural Association
Quote 2	\$11,100	Amjad Association
Quote 3	\$10,540	Young Journalists' Club
Selected	second-lowest bidder (lowest bidder was disqualified)	

USAID share \$10,860

Cost sharing \$6,260

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
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\$6,260

Community

Partners

1. Gaza Municipality
2. Community

Activity codes

SO8-A091

Beneficiaries

2,500 Palestinians

Outputs

130 hours of training

Employment

150 person days

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Al Zarqa

Project title **Rehabilitation 3-4 Schools**
Project code **LT-1138**

Problem There are no handicap accessible bathroom units for students in any of the schools (Yaffa, Fahmi El Jerjawi, Abdel Fatah Hmood and Al Mohatta) In addition; in Yaffa School the existing sanitary units are unhealthy and inappropriate for students. The hundreds of handicapped children living in Al Zarqa either have to go to school far away from their area, or are prevented from going to school because of the absence of appropriate sanitary units.

Solution CHF and partners will:
1. Rehabilitate existing sanitary unit and construct handicap accessible units in the selected schools
2. Add ramps and other needed access .

Baseline Lack of handicap accessible sanitary units in public schools in Al Zarqa.

Impact Handicap accessible sanitary units will allow at least 400 disabled children from the neighborhood to attend local public schools.

Studies	1. Baseline Survey	By CHF
	2. Needs Assessments	By communities and CHF
	3. Community Assessments	By CHF
	4. Project Identification/Selection	By communities, CHF, and partners
	5. Technical Assessments	By partners and CHF
	6. Environmental Assessment	By CHF environmental engineer
	7. Social/Matching Assessment	By CHF community participation specialist
	8. Sustainability Assessment	By CHF accountant
	9. Procurement Assessment	By CHF economist

Status Completed

Contract signed 06/07/2004

Start date 12/01/2003

End date target 08/31/2004

End date actual 09/08/2004

Quote 1	\$28,911	Al Tersana Co.
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Quote 2	\$36,350.50	Zediaha Co.
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Quote 3	\$39,624	Al Rabee Co.
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Selected	lowest bidder	
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USAID share \$25,630

Cost sharing \$35,000

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Directorate of Education		\$35,000

Partners

1. Directorate of Education
3. Ministry of Education

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4. Community

Activity codes

SO8-A011, SO8-A012

Beneficiaries

2,500 Palestinians

Outputs

589 m2 of school playground renovated;30 sq meters of sanitary units constructed.

Employment

950 person days

Al Zarqa

Project title **Child-to-Child Public Awareness**
Project code **LT-1139**

Problem Children in Al Zarqa have limited exposure to awareness messages about environmental protection and preservation of infrastructure in their community. Furthermore, they face numerous pressures due to the political violence, increasing poverty, dim economic future and lack of constructive activity to fill their time outside of school. Though full of energy, they lack constructive outlets for it and tend to express their frustration in aggressive ways which are harmful to themselves and their environment.

Solution CHF and partners will:
 1. Provide training for a group of children in environmental protection and preservation of infrastructure improvements in the community.
 2. These children will become peer leaders and will make presentations and give training sessions to their friends and family.

Baseline Children are under enormous pressure, and are uneducated about environmental issues. They express themselves in destructive, aggressive ways which harm the environment and public infrastructure.

Impact Approximately 800 children will benefit from awareness messages concerning environmental protection and sustaining improved infrastructure in their environment. This will not only promote environmental cleanliness, it will also help to ensure longer sustainability for CHF/USAID infrastructure improvements in the area.

Studies	1. Baseline Survey	By CHF
	2. Needs Assessments	By communities and CHF
	3. Community Assessments	By CHF
	4. Project Identification/Selection	By communities, CHF, and partners
	5. Technical Assessments	By partners and CHF
	6. Environmental Assessment	By CHF environmental engineer
	7. Social/Matching Assessment	By CHF community participation specialist
	8. Sustainability Assessment	By CHF accountant
	9. Procurement Assessment	By CHF economist

Status Completed

Contract signed	05/18/2004
Start date	06/01/2004
End date target	08/31/2004
End date actual	07/31/2004

Quote 1	\$9,600	Al Karmel Cultural Association
Quote 2	\$9,900	Young Journalists Club
Quote 3	\$10,210	Canaan Institute
Selected	\$9,600	Al Karmel Cultural Association

USAID share \$9,600

Cost sharing \$2,800

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Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Department of Environmental Health		\$2,800
Partners	<ol style="list-style-type: none">1. Department of Environmental Health (Municipality of Gaza)2. Community		
Activity codes	SO8-A023		
Beneficiaries	800 Palestinians		
Outputs	48 sessions		
Employment	200 person days		

Al Zarqa

Project title **Summer Camps for Youth**

Project code **LT-1140**

Problem Children in Al Zarqa lack summer activities to keep them occupied during the school break. In addition, Al Zarqa is a deprived area lacking in services, and people do not have the money to send their children outside the areas for summer camps.

Solution CHF and partners will jointly address the need for summer camps in Al Zarqa. Five camps will be organized at different places in Al Zarqa in kindergartens, Clubs, and schools.

Baseline Lack of summer activities for children, and high demand from children and their parents for summer camps.

Impact Children from Al Zarqa will enjoy 2 weeks of summer camps, developing their artistic, social and sports skills.

Studies	1. Baseline Survey	By CHF
	2. Needs Assessments	By communities and CHF
	3. Community Assessments	By CHF
	4. Project Identification/Selection	By communities, CHF, and partners
	5. Technical Assessments	By partners and CHF
	6. Environmental Assessment	By CHF environmental engineer
	7. Social/Matching Assessment	By CHF community participation specialist
	8. Sustainability Assessment	By CHF accountant
	9. Procurement Assessment	By CHF economist

Status Completed

Contract No 1 signed	05/26/2004
Contract No 2 signed	05/26/2004
Contract No 3 signed	05/26/2004

Start date 06/01/2004

End date target 08/30/2004

End date actual 06/27/2004

Part No 1

Quote 1	\$4072.70	El Haitham Bookshop
Quote 2	\$3139.50	Dar EL Manara
Quote 3	\$3318.45	Dar EL Arqam
Quote 4	\$2732.55	Al Nahda Bookshop
Selected	lowest bidder	

Part No 2

Quote 1	\$129.50	Hassania Supermarket
Quote 2	\$133.00	El Qishawy Supermarket
Quote 3	\$129.75	El Rimal Supermarket
Selected	lowest bidder	

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Part No 3

Quote 1	\$3005.50	Alam El Riyadhah
Quote 2	\$3304.00	Mahmoud EL Ashi Company
Quote 3	\$2,859.00	Malik EL Riyada
Selected	lowest bidder	

USAID share \$5721

Cost sharing \$2,100

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Municipality of Gaza		\$2,100

Partners

1. Gaza Municipality
2. Local Community

Activity codes SO8-A023

Beneficiaries 800 Palestinians

Outputs 5 summer camps in Al Zarqa

Employment 100 person days

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Al Zarqa

Project title **Public Awareness on Democracy**

Project code **LT-1141**

Problem Traditionally, Palestinian women's roles are limited to the home and private sphere. Thus there are few women who are active in the public sphere, or who occupy decision-making positions. Women in Al Zarqa are particularly marginalized and have low level of education and awareness about many topics, including women's issues.

Solution CHF, in cooperation with the Gaza Culture and Development Group will offer public awareness training in Al Zarqa to improve education and awareness among women and men about issues such as legislation, working with the public, lobbying, decision making and women's rights.

Baseline Marginalization of women, low levels of educational attainment in Al Zarqa, and low public participation of women.

Impact Improved social standing among women, and more qualified women able to participate in the society.

Studies	1. Baseline Survey	By CHF
	2. Needs Assessments	By communities and CHF
	3. Community Assessments	By CHF
	4. Project Identification/Selection	By communities, CHF, and partners
	5. Technical Assessments	By partners and CHF
	6. Environmental Assessment	By CHF environmental engineer
	7. Social/Matching Assessment	By CHF community participation specialist
	8. Sustainability Assessment	By CHF accountant
	9. Procurement Assessment	By CHF economist

Status Completed

Contract signed 07/15/2004

Start date 12/01/2004

End date target 08/31/2004

End date actual 07/25/2004

Quotations for stationary only

Quote 1	\$350.76	Al Nahdah
Quote 2	\$487.90	Dar Al Manara
Quote 3	\$502.15	Dar Al Arqam
Selected		

USAID share \$4,096

Cost sharing \$4,200

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Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Gaza Culture and Development Group		\$4,200
Partners	1. Gaza Culture and Development Group 2. Community		
Activity codes	SO8-A015		
Beneficiaries	250 Palestinians		
Outputs	36 sessions		
Employment	250 Employment Days		

Al Zarga

Project title **Upgrading Youth Center**
Project code **LT-1142**

Problem The Greek Orthodox Church was running a school in Al Zeitoun area (1km from Al Zarga) until 2000, when a new building was constructed in another neighborhood. The Church sought to use the now-empty space as a youth center, and constructed a library and renovated the 5 classrooms. There are still renovation works needed, particularly on the bathroom and kitchen as they are in poor condition. Also, the church plans to establish a computer training center for youth, to serve the entire area with training courses and lectures. The area lacks well equipped and modern computer centers.

Solution CHF will:

1. Renovate the kitchen and bathrooms
2. Equip the center with furniture and computers.

The Partner will:

1. Provide the space
3. Renovate the classrooms (tiling, plastering, painting, etc.)
4. Purchase books and other needed materials for the library and computer training center

Baseline Under-utilized space and lack of equipment for the computer center and youth club which leads to lost educational opportunity.

Impact Establishment of the computer center will provide the area's residents with numerous educational and vocational opportunities. Local students will have space for research, reading and studying, girls and women will have new access to the internet and computer courses, all residents will have the chance to enroll in low-cost training courses on specific computer skills and applications, thus improving job and study opportunities.

Studies	1. Baseline Survey	By CHF
	2. Needs Assessments	By communities and CHF
	3. Community Assessments	By CHF
	4. Project Identification/Selection	By communities, CHF, and partners
	5. Technical Assessments	By partners and CHF
	6. Environmental Assessment	By CHF environmental engineer
	7. Social/Matching Assessment	By CHF community participation specialist
	8. Sustainability Assessment	By CHF accountant
	9. Procurement Assessment	By CHF economist

Status Completed

Contract signed	06/24/2004
Start date	04/01/2004
End date target	08/31/2004
End date actual	07/31/2004

Quote 1	\$16,458	Al Mobayed Company
Quote 2	\$19,836	Mostafa Heinidek Company
Quote 3	\$17,810.72	Khateeb and Anbar Company

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Selected

lowest bidder

USAID share

\$17,270

Cost sharing

\$20,000

Matching by

Donor

Greek Orthodox Church

Cash (US \$)

In Kind (US \$)

\$20,000

Partners

1. Gaza Municipality
2. Community

Activity codes

SO8-A021

Beneficiaries

1,600 Palestinians

Outputs

1 Youth Center renovated

Employment

650 person days

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Al Zarqa

Project title **Rehabilitation Training Room**
Project code **LT-1143**

Problem The training room in Al Zarqa Society for Social Development is in poor condition and under-equipped. The society uses the room frequently for training courses and community meetings, and it is an important community space in Al Zarqa.

Solution CHF and partners will:
1. Rehabilitate the training room by plastering and painting, installing windows, doors and improving lighting conditions;
2. Equipping the room with furniture, chairs, desks and a TV/video

Baseline Poor physical environment in the training room (dusty, leaky windows, dark because of poor lighting, etc.) leading to reduced quality of training

Impact Improved environment of the training room will increase the quality of training which is able to be offered. Also, equipping the room with proper furniture and chairs will improve administration and allow more trainees to benefit from courses.

Studies	1. Baseline Survey	By CHF
	2. Needs Assessments	By communities and CHF
	3. Community Assessments	By CHF
	4. Project Identification/Selection	By communities, CHF, and partners
	5. Technical Assessments	By partners and CHF
	6. Environmental Assessment	By CHF environmental engineer
	7. Social/Matching Assessment	By CHF community participation specialist
	8. Sustainability Assessment	By CHF accountant
	9. Procurement Assessment	By CHF economist

Status Completed

Contract signed 06/01/2004

Start date 12/01/2003

End date target 04/30/2003

End date actual 06/23/2004

Quote 1	\$5,590	Al Mobayed Company
Quote 2	\$7,954.20	Abna' Abd Sukkar Company
Quote 3	\$5,943.60	Al Abnia Al Hadeetha
Selected	Lowest Bidder	

USAID share \$5,587

Cost sharing \$1,650

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Al Zarqa Society for Development		\$1,650

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Partners	1. Gaza Municipality 2. Community
Activity codes	SO8-A021
Beneficiaries	600 Palestinians
Outputs	1 Training room rehabilitated
Employment	90 person days